

ALLOCATION OF STATE MAINTENANCE FUNDS:

NOTE: For FY27, IMD is using FY19 as the data source. The reason why is that FY27 calculations would have been impacted by Covid, which would cause large fluctuations in amounts.

SYSTEM	TOTAL ALLOCATION	TOTAL ALLOCATION	TOTAL ALLOCATION
NAME	FY 2027	FY 2020	FY 2019
AppalCART	\$1,155,001	\$1,098,146	\$769,426
Asheville	\$1,104,732	\$1,124,810	\$851,492
Burlington	\$162,787	\$158,128	\$119,285
CARTS	\$131,691	\$131,714	\$0
GoCary	\$242,946	\$222,568	\$156,532
Chapel Hill	\$3,653,130	\$3,593,342	\$2,253,325
Charlotte	\$9,263,089	\$9,590,670	\$7,883,581
Concord	\$301,046	\$287,130	\$215,001
GoDurham	\$3,378,102	\$3,333,178	\$2,239,457
Fayetteville	\$750,423	\$730,118	\$558,194
Gastonia	\$193,021	\$200,669	\$173,623
Goldsboro	\$197,932	\$195,929	\$147,174
Greensboro	\$1,656,653	\$1,735,321	\$1,379,700
Greenville	\$478,056	\$275,125	\$199,799
Henderson County	\$163,753	\$161,979	\$124,397
WPRTA Hickory	\$168,196	\$168,298	\$125,555
High Point	\$557,727	\$623,788	\$341,943
Jacksonville	\$183,062	\$179,339	\$132,391
GoRaleigh	\$3,059,127	\$2,931,622	\$1,997,112
Rocky Mount / Tar River	\$226,326	\$217,697	\$165,854
Salisbury	\$183,152	\$195,142	\$158,857
Wilmington / Cape Fear	\$652,770	\$697,651	\$534,220
Wilson	\$172,066	\$169,609	\$123,284
Winston-Salem	\$1,175,030	\$1,211,203	\$955,646
GoTriangle	\$2,838,822	\$2,644,616	\$1,848,812
PART	\$671,806	\$650,803	\$516,975
Total	\$32,720,446	\$32,528,595	\$23,971,635